

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

LINDENHOUSINGAUTHORITY

Linden,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)I STOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan
AgencyIdentification**

PHAName: LindenHousingAuthority

PHANumber: TX135v01

PHAFiscalYearBeginning:(mm/yyyy) 09/03

PHAPlanContactInformation:

Name: WaynePitts

Phone: 903/756 -5901

TDD:

Email(ifavailable): lindenha@texramp.net

PublicAccess to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☐ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☐ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☐ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

Public Housing and Section 8 ☐ Section 8 Only XX Public Housing Only

AnnualPHAPlan
FiscalYear2003
[24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
Annual Plan	
i. Executive Summary (optional)	3
ii. Annual Plan Information	
iii. Table of Contents	
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	3
2. Capital Improvement Needs	3
3. Demolition and Disposition	N/A
4. Homeownership: Voucher Homeownership Program	N/A
5. Crime and Safety: PHDEP Plan	N/A
6. Other Information:	
A. Resident Advisory Board Consultation Process	5
B. Statement of Consistency with Consolidated Plan	6
C. Criteria for Substantial Deviations and Significant Amendments	7
Attachments	
X Attachment A: Supporting Documents Available for Review	7-10
X Attachment B: Capital Fund Program Annual Statement	11-16
X Attachment C: Capital Fund Program 5 Year Action Plan	17-25
Attachment__: Capital Fund Program Replacement Housing Factor Annual Statement	
Attachment__: Public Housing Drug Elimination Program (PHDEP) Plan	
X Attachment D: Resident Membership on PHA Board or Governing Body	32
X Attachment E: Membership of Resident Advisory Board or Boards	33
Attachment: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
X Other (List below, providing each attachment name)	
X Attachment F: Component 3, (6) Deconcentration and Income Mixing	34
X Attachment G: Voluntary Conversion Initial Assessments	35
X Attachment H: Performance and Evaluation Report	36-53

ii.ExecutiveSummary

[24CFRPart903.79(r)]

AtPHAoption,provideabriefoverviewoftheinformationintheAnnualPlan

Optional

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Inthissection,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenotcoveredinothersectionsofthis Update.

LindenHousingAuthorityhasre -evaluatedflatrentsandnofollowupplanisrequired.

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.

A. X Yes:Is thePHAeligible to participate in theCFPin thefiscal year covered by thisPHAPlan?

B.What is the amount of thePHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 89,151.00

C. X Yes: Does thePHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7.If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1)CapitalFundProgram5 -YearActionPlan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment B

(2)CapitalFundProgramAnnualStatement

The Capital Fund Program Annual Statement is provided as Attachment C

3.DemolitionandDisposition

[24CFRPart903.79(h)]

Applicability:Section8onlyPHAsarenotrequiredtocompletethissection.

1. X No: Does thePHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2.Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meetings specified requirements prior to receipt of PHDEP funds.

A. ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____

C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename) E

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comment(s). A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

XX Other: (list below) Approved plan is.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A.SubstantialDeviationfromthe5 -yearPlan:

SubstantialDeviationfromthe5 -yearPlan:

AnychangetoMissionstatementsuchas:

50%deletionfromoradditiontothegoalsandobjectivesasawhole

50%ormoredecreaseinthequantifiablemeasurementofanyindividualgoalorobjective.

Nochangestofiveyearplan.

B.S ignificantAmendmentorModificationtotheAnnualPlan:

50% varianceinthefundsprojectedintheCapitalFundProgramAnnualStatement.

AnyIncreaseordecreaseover50%inthefundsprojectedintheFinancialResourcestatementand/orthe
CapitalFu ndProgramannualStatement

Anychangeinapolicyorprocedurethatrequiresaregulatory30 -dayposting

AnysubmissiontoHUDthatrequiresaseparatenotificationtoresidents,suchasHopeVI,Public
HousingConversion,Demolition/Disposition,design atedHousingorHomeownershipprograms.

2001and2002CFPhasbeenrevisedwiththelastplantoabatematerialscontainingasbestosand
refurbishunitsasrequired.Theseworkitemswillbecompletedasstatedwiththeexceptionofabating
thewindowsi nProject002and003firstandreplacingthewindowsoncetheabatementisfinished.
Thisisemergencyduetothewindowshavelosttheirseal.Thiswillcausethepossibilityofmoldand
mildew.

Attachment A

SupportingDocumentsAvailableforReview

PHAsaretointicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&OnDisplay”
columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletotheprogramactivitiesconductedby
thePHA.

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans
X	State/LocalGovernmentCe rtificationofConsistencywiththe ConsolidatedPlan	5YearandAnnual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENTB**AnnualStatement/PerformanceandEvaluationRe port****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName:LindenHousingAuthority	GrantTypeandNumberTX21P13550103 CapitalFundProgram: CFP CapitalFundProgram Replacement HousingFactorGrantNo:	FederalFYofGrant: 2003
--------------------------------	---	---------------------------

☐ OriginalAnnualStatement ☐ ReserveforDisasters/Emergencies ☐ RevisedAnnualStatement(revisionno:)

☐ PerformanceandEvaluationReportforPeriodEnding: ☐ FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPF unds				
2	1406Operations				
3	1408ManagementImprovements	10,000.00			
4	1410Administration	6,316.00			
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	23,058.00			
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	49,777.00			
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$89,151.00			
21	Amountoffline20RelatedtoLBPAactivities				
22	Amountoffline20RelatedtoSection 504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

PartII:SupportingPages

[illegible]

PartII:SupportingPages

SmallPHAPlanUpdatePage 13

PartII:SupportingPages

SmallPHAPlanUpdatePage 14

ATTACHMENTB**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:LindenHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P13550103 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-HA								
135-HA-1	Providefundsforsecurity	1408		10,000.00				
	SUBTOTAL	1408		\$10,000.00				
135-HA-2	Hireontechnicalhelp	1410		5,316.00				
135-HA-3	Providefundsforsundryitems	1410		1,000.00				
	SUBTOTAL	1410		\$6,316.00				
135-HA-4	Hireanonsiteinspector	1430		3,357.00				
135-HA-5	Hireanarchitecttodevelopplansand specifications	1430		5,401.00				
135-HA-6	Providefundsforconsultanttoassistin annualplan	1430		1,500.00				
135-HA-7	Providefundsforreproductionofprints	1430		800.00				
135-HA-8	Providefundsforstatecertification	1430		2,000.00				
135-HA-9	Providefundsforairmonitoringduring abatement	1430		10,000.00				
	SUBTOTAL	1430		\$23,058.00				
	HAWIDETOTAL			\$39,374.00				

PartIII:ImplementationSchedule

[illegible]

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHALindenHousingAuthority				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
	Annual Statement				
TX135-001		46,777.00	1,500.00	1,500.00	1,500.00
TX135-002		1,500.00	46,777.00	46,777.00	46,777.00
TX135-003		1,500.00	1,500.00	1,500.00	1,500.00
TX135-HA		39,374.00	39,374.00	39,374.00	39,374.00
CFPFundsListedfor 5-yearplanning		\$89,151.00	\$89,151.00	\$89,151.00	\$89,151.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-001	Abatematerial containingasbestos	21,777.00	TX135-001	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheracco uterments	1,500.00
Statement		Refurbishunitsafter abatementiscompleted	25,000.00			
TotalCFPEstimatedCost			\$46,777.00			\$1,500.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-001	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterme nts	1,500.00	TX135-001	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterments	1,500.00
Statement						
TotalCFPEstimatedCost			\$1,500.00			\$1,500.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:20 04			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-002	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterments	1,500.00	TX135-002	Abatematerial containingasbestos	21,777.00
Statement					Refurbishunitsafter abatementiscompleted	25,000.00
TotalCFPEstimatedCost			\$1,500.00			\$46,777.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-002	Abatematerial containingasbestos	21,777.00	TX135-002	Abatematerial containingasbestos	21,777.00
Statement		Refurbishunitsafter abatementiscompleted	25,000.00		Refurbishunitsafter abatementiscompleted	25,000.00
TotalCFPEstimatedCost			\$46,777.00			\$46,777.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCos t
See						
Annual	TX135-003	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterments	1,500.00	TX135-003	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixtures andetc.)and otheraccouterments	1,500.00
Statement						
TotalCFPEstimatedCost			\$1,500.00			\$1,500.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-003	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterments	1,500.00	TX135-003	Rehabentireunit (electrical,plumbing, painting,doors, cabinets,bathroom fixturesandetc.)and otheraccouterments	1,500.00
Statement						
TotalCFPEstimatedCost			\$1,500.00			\$1,500.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX135-HA	Providefundsfor security	10,000.00	TX135-HA	Providefunds for security	10,000.00
Statement		Hireontechnicalhelp	5,316.00		Hireontechnicalhelp	5,316.00
		Providefundsforundry items	1,000.00		Providefundsforundry items	1,000.00
		Hireanonsiteinspector	3,357.00		Hireanonsiteinspector	3,357.00
		Hireanarchitectto developplansand specifications	5,401.00		Hireanarchitectto developplansand specifications	5,401.00
		Providefundsfor consultanttoassistin annualplan	1,500.00		Providefundsfor consultanttoassistin annualplan	1,500.00
		Providefundsfor reproductionofprints	800.00		Providefundsfor reproductionofprints	800.00
		Providefundsforstate certification	2,000.00		Providefundsforstate certification	2,000.00
		Providefundsforair monitoringduring abatement	10,000.00		Providefundsforair monitoringduring abatement	10,000.00
TotalCFPEstimatedCost			\$39,374.00			\$39,374.00

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHAFY: 2006			Activities for Year: 5 FFY Grant: 2007 PHAFY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX135-HA	Provide funds for security	10,000.00	TX135-HA	Provide funds for security	10,000.00
Statement		Hire non technical help	5,316.00		Hire non technical help	5,316.00
		Provide funds for sundry items	1,000.00		Provide funds for sundry items	1,000.00
		Hire on site inspector	3,357.00		Hire on site inspector	3,357.00
		Hire an architect to develop plans and specifications	5,401.00		Hire an architect to develop plans and specifications	5,401.00
		Provide funds for consultant to assist in annual plan	1,500.00		Provide funds for consultant to assist in annual plan	1,500.00
		Provide funds for reproduction of prints	800.00		Provide funds for reproduction of prints	800.00
		Provide funds for state certification	2,000.00		Provide funds for state certification	2,000.00
		Provide funds for air monitoring during abatement	10,000.00		Provide funds for air monitoring during abatement	10,000.00
Total CFPEstimatedCost			\$39,374.00			\$39,374.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 -Special Initiative	
9116 -Gun Buyback TAMatch	
9120 -Security Personnel	
9130 -Employment of Investigators	
9140 -Voluntary Tenant Patrol	
9150 -Physical Improvements	

9160 -DrugPrevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem (whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationinshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentence sinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							
9115 -SpecialInitiative						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9140 – VoluntaryTenantPatrol					TotalPHDEPFu nding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							

3.							
9150 - PhysicalImprovement s					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9160 -Drug Prevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicat ors
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Shelby Littlejohn

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): 11/02/04

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Wilford Penny

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide descriptions sufficient to identify how members are chosen.)

Monday April 15, 2002 this authority did conduct a Resident Advisory Board Meeting in the Resident's Center 219 Frazier St., Linden, Texas. For the purpose of soliciting comments from our residents concerning the Annual Plan.. Attending this meeting were the following residents.

Shelby Littlejohn

Judy Moss

Frances Gadd

Others present at this meeting, Wayne Pitts, E.D., Truman Bradshaw, Maintenance

RAB approved plan as is.

ATTACHMENT F: Deconcentration and Income Mixing

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by a PHA with fewer than 100 public housing units”.

ATTACHMENTG:VOLUNTARYCONVERSIONINITIALASSESSMENTS

- A. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessments.

Project1

- B. HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancyprojects)? Project2&3

- C. HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?

One“CHAS”report

- D. IdentifyPHAdependmentssthatmayb eappropriateforconversionbasedonthe RequiredInitialAssessments:

NONE

DevelopmentName	NumberofUnits

- E. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Conversionatthistimewouldhaveadverseaffectontheavailabilityofaffordable housinginourcommunityatthistime.

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacem entHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: LindenHousingAuthority		GrantTypeandNumber TX21P13550102 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:			FederalFY ofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/EmergenciesRevisedAnnualStatement(revisionno:)					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 3/31/03 <input type="checkbox"/> FinalPer formanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administrat ion	16,316.00			
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	23,058.00			
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	49,777.00			
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$89,151.00	\$89,151.00		
21	Amountoffline20RelatedtoLBPAactivities				
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline2 0RelatedtoEnergyConservation Measures				

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:LindenHousing Authority		GrantTypeandNumber CapitalFundProgram#: TX21P13550102 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescript ionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-001								
135-001-1	Rehaborrefurbishunitsasneeded , (paint,flooring,kitchenwork,and bathroomwork).	1460		1,500.00				
	SUBTOTAL	1460		\$1,500.00				
	TX135-001TOTAL			\$1,500.00				

ATTACHMENTH**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:LindenHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P13550102 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-002								
135-002-1	Rehaborrefurbishunitsasneeded, (paint,flooring,kitchenwork,and bathroomwork).	1460	2	1,500.00				
	SUBTOTAL	1460		\$1,500.00				
	TX135-002TOTAL			\$1,500.00				

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName:LindenHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P13550102 CapitalFundProgram ReplacementHousing Factor#:			FederalFYofGrant: 2002			
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-003								
135-003-1	Replacewindowsafterabatementis completed	1460		21,610.00				
135-003-2	Abatematerialcontainingasbestos	1460		25,167.00				
	SUBTOTAL	1460		\$46,777.00				
	TX135-003TOTAL			\$46,777.00				

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacem entHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName:LindenHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TX21P13550102 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2002		
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-HA								
135-HA-1	Hireparttime	1410		5,316.00				
135-HA-2	Providefundsforsundryitems	1410		1,000.00				
135-HA-3	Hireasecurityguard	1410		10,000.00				
	SUBTOTAL	1410		\$16,316.00				
135-HA-4	Hire an architect to develop plans and specifications	1430		5,401.00				
135-HA-5	Hireanon -siteinspector	1430		3,357.00				
135-HA-6	Providefundsforreproductionofprints	1430		800.00				
135-HA-7	Hireaconsultanttoassistwithannual plan	1430		1,500.00				
135-HA-8	Providefundsforstatecertification	1430		2,000.00				
135-HA-9	Providefundsforairmonitoringduring abatement	1430		10,000.00				
	SUBTOTAL	1430		\$23,058.00				
	HA WIDENEEDSTOTAL			\$39,374.00				

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName:LindenHousingAuthority			GrantTypeandNu mber CapitalFundProgram#: TX21P13550102 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2002
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFund sExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX135	7/30/04			7/30/05			

ATTACHMENTHAnnual Statement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName:LindenHousingAuthority		GrantTypeandNumberTX21P13550101 CapitalFundProgram: CFP Capi talFundProgramReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/EmergenciesRevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:6/30/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFun ds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration	16,316.00		16,316.00	
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	16,670.00		16,670.00	
8	1440SiteAcquisition				
9	1450SiteImprove ment				
10	1460DwellingStructures	59,450.00		59,450.00	
11	1465.1DwellingEquipment —Nonexpendable	3,495.00		3,495.00	
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$95,931.00		\$95,931.00	
21	Amountoffline20RelatedtoLBPActivities				
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

ATTACHMENTH**AnnualStatement/PerformanceandEvaluationReport****CapitalFund ProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:LindenHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P13550101 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-001								
135-001-1	Addinsulationinwalls	1460	18	0.00		0.00		
135-001-2	Rehaborrefurbishunitsasneeded, (paint,flooring,kitchenwork,and bathroomwork).	1460	3	3,000.00		3,000.00		
	SUBTOTAL	1460		\$3,000.00		\$3,000.00		
	TX135-001TOTAL			\$3,000.00		\$3,000.00		

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName:LindenHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TX21P13550101 CapitalFundProgram ReplacementHousing Factor#:			FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-002								
135-002-1	Rehaborrefurbishunitsasneeded,(paint,flooring, kitchenwork,andbathroomwork).	1460	5	3,000.00		3,000.00		
135-002-2	Abatematerialcontaini ngasbestos	1460	5	35,000.00		35,000.00		
135-002-3	Replacewindowsafterabatementiscompleted	1460	5	16,450.00		16,450.00		
	SUBTOTAL	1460		\$54,450.00		\$54,450.00		
	TX135-002TOTAL			\$54,450.00		\$54,450.00		

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:LindenHousingAuthority		GrantType andNumber CapitalFundProgram#: TX21P13550101 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-003								
135-003-1	Rehabunitsasneeded(paint,flooring, kitchenwork,andbathroomwork).	1460	2	2,000.00		2,000.00		
	SUBTOTAL	1460		\$2,000.00		\$2,000.00		
	TX135-003TOTAL			\$2,000.00		\$2,000.00		

ATTACHMENTH**AnnualStatement/PerformanceandEvaluationRep ort****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:LindenHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P13550101 CapitalFundProgra mReplacementHousing Factor#:				FederalFYofGrant: 2001		
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-HA								
135-HA-1	Hireparttimehelp	1410		5,316.00		5,316.00		
135-HA-2	Providefundsforundryitems	1410		1,000.00		1,000.00		
135-HA-3	Hireasecurityguar d	1410		10,000.00		10,000.00		
	SUBTOTAL	1410		\$16,316.00		\$16,316.00		
135-HA-4	Hireanarchitecttodevelopplansand specifications	1430		9,401.00		9,401.00		
135-HA-5	Hireanon -siteinspector	1430		3,357.00		3,357.00		
135-HA-6	Providef undsforreproductionofprints	1430		800.00		800.00		
135-HA-7	Hireaconsultanttoassistwithannual plan	1430		1,500.00		1,500.00		
135-HA-8	Testforasbestos	1430		1,612.00		1,612.00		
	SUBTOTAL	1430		\$16,670.00		\$16,670.00		
135-HA-9	Purchaserangesandrefrigerators	1465		3,495.00		3,495.00		
	SUBTOTAL	1465		\$3,495.00		\$3,495.00		
	HAWIDENEEDSTOTAL			\$36,481.00		\$36,481.00		

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgra mandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName:LindenHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TX21P13550101 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2001
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX135	9/30/03		8/4/02	9/30/04			

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramRepla cementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName:LindenHousingAuthority		GrantTypeandNumberTX21P13550102 CapitalFundProgram: CFP CapitalFundProgramReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/EmergenciesXRevisedAnnualStatement(revisionno: 1) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:6/30/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration	6,000.00	3,157.18	3,157.18	1,422.00
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	21,594.00	26,048.82	26,048.82	22,918.32
8	1440SiteAcquisition				
9	1450SiteImprovement	66,430.00	64,818.00	64,818.00	51,290.00
10	1460DwellingStructures				
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	94,024.00	94,024.00	94,024.00	75,630.32
21	Amountoffline20RelatedtoLBPActivities				
22	Amountoffline20 RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

ATTACHMENT I**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHAName:LindenHousingAuthority		Grant Type and Number CapitalFundProgram#: TX21P13550102 CapitalFundProgram ReplacementHousingFactor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-001								
135-001-1	Numerous sidewalks are broken and shifting, replace with new	1450		45,478.00	43,866.00	43,866.00	30,338.00	
	SUBTOTAL	1450		45,478.00	43,866.00	43,866.00	30,338.00	
135-001-2	Repair existing roofs	1460	8					
135-001-3	Remove existing siding and replace with new	1460	16					
	SUBTOTAL	1460						
	TX135 -001 TOTAL			45,478.00	43,866.00	43,866.00	30,338.00	

ATTACHMENT I**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHAName:LindenHousingAuthority		Grant Type and Number CapitalFundProgram#: TX21P13550102 CapitalFundProgram ReplacementHousingFactor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-002								
135-002-1	Numerous sidewalks are broken and shifting replace with new	1450		12,014.00	12,014.00	12,014.00	12,014.00	
	SUBTOTAL	1450		12,014.00	12,014.00	12,014.00	12,014.00	
135-002-2	Remove existing siding and replace with new	1460	2					
	SUBTOTAL	1460						
	TX135 -002 TOTAL			12,014.00	12,014.00	12,014.00	12,014.00	

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PHAName: Linden Housing Authority		Grant Type and Number Capital Fund Program#: TX21P13550102 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-003								
135-003-1	Numerous side walks are broken and shifting replace with new	1450		8,938.00	8,938.00	8,938.00	8,938.00	
	SUBTOTAL	1450		8,938.00	8,938.00	8,938.00	8,938.00	
	TX135 -003 TOTAL			8,938.00	8,938.00	8,938.00	8,938.00	

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PHAName: Linden Housing Authority		Grant Type and Number Capital Fund Program#: TX21P13550102 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX135-HA								
135-HA-1	Hire part time help	1410		5,000.00	2,887.18	2,887.18	1,152.00	
135-HA-2	Provide funds for sundry items	1410		1,000.00	270.00	270.00	270.00	
	SUBTOTAL	1410		6,000.00	3,157.18	3,157.18	1,422.00	
135-HA-3	Hire an architect to develop plans and specifications	1430		8,514.00	8,514.00	8,514.00	6,385.00	
135-HA-4	Hire an on-site inspector	1430		2,280.00	2,280.00	2,280.00	1,278.00	
135-HA-5	Hire part time security guard	1430		10,000.00	10,000.00	10,000.00	10,000.00	
135-HA-6	Provide funds for reproduction	1430		800.00	707.82	707.82	707.82	
135-HA-7	Test for the presence of asbestos	1430		0.00	4,547.00	4,547.00	4,547.00	
	SUBTOTAL	1430		21,594.00	26,048.82	26,048.82	22,918.32	
	HAWIDENEEDSTOTAL			27,594.00	29,206.00	29,206.00	24,340.32	

ATTACHMENT I Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Linden Housing Authority			Grant Type and Number Capital Fund Program #: TX21P13550102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX135	9/30/02		4/2/02	9/30/03			